

Job Costing Report

From: March 01, 2014 To: March 31, 2014

Start Date	March 5, 2014
City/State	Norcross, GA
Total Contract Amount	\$ 28,300.00
Total Billed To Date	\$ 33,454.45

Gordon

Job Number

Gordon Kitchen

			Current				JTD				Estimated Cost at
Cost Type	Phase ID	Phase Description	Budget	Over Budget	% Over	Period Costs	Costs	% Comp	Committed Cost	Remaining Budget	Completion
Other	06-Electrical	Electrical	18,000.00	21.72	0.12%	16,921.72	16,921.72	93.90%	1,100.00	1,078.28	18,021.72
Other Total			18,000.00	21.72	0.12%	16,921.72	16,921.72	93.90%	1,100.00	1,078.28	18,021.72
Labor	07-Plumbing	Plumbing	350.00	1,370.00	391.43%	330.00	330.00	19.19%	1,390.00	20.00	1,720.00
Labor Total			350.00	1,370.00	391.43%	330.00	330.00	19.19%	1,390.00	20.00	1,720.00
Materials	03-Flooring	Flooring Installation	5,000.00	7,586.40	151.73%	9,686.40	9,686.40	76.96%	2,900.00	-	12,586.40
	08-Cabinets	Cabinet Installation	8,000.00	2,946.32	36.83%	10,096.32	10,096.32	92.23%	850.00	-	10,946.32
Materials Total			13,000.00	10,532.72	81.02%	19,782.72	19,782.72	84.06%	3,750.00	-	23,532.72
Equipment	04-Painting	Painting	1,960.00	1,100.44	56.14%	1,482.44	1,482.44	48.44%	1,578.00	477.56	3,060.44
	09-Countertops	Countertop Installation	5,000.00	2,950.00	59.00%	6,560.00	6,560.00	82.52%	1,390.00	-	7,950.00
Equipment Total			6,960.00	4,050.44	58.20%	8,042.44	8,042.44	73.04%	2,968.00	-	11,010.44
Grand Total			38,310.00	15,974.88	41.70%	45,076.88	45,076.88	83.04%	9,208.00	-	54,284.88